PAYETTE COUNTY RECREATION DISTRICT
2024-2025 OPERATING BUDGET

NOTICE OF PUBLIC HEARING

BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that Payette County Recreation District, will hold a public hearing for consideration of the proposed budget for the fiscal period of October 1, 2024 through September 30, 2025, said hearing to be held at the District Office, 1200 N. Pennsylvania Ave., Fruitland, ID at 5:30 p.m. on August 7, 2024. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

REVENUE		
General Fund Levy	$	707,446
Programs	$	206,931
Interest & Misc.	$	1,500
Designated Funds Balance	$	4,500
ESTIMATED REVENUE	$	920,377
EXPENDITURES		
Administration	$	468,200
Program Development	$	164,952
Office & Misc.	$	56,725
Professional Services	$	7,800
Capital Outlay	$	51,000
Park M & O	$	34,950
Insurance	$	115,850
Support Service	$	9,500
Auto/Tractor/Equip R & M	$	11,400
PROPOSED EXPENDITURES	$	920,377

Ted Pettet, Parks and Programs Director
Payette County Recreation District

